

NATIONAL POLICE ACADEMY
ANNUAL PROCUREMENT PLAN FOR FY 2018-19
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of Completion	Remarks (if any)
Information Technology related procurements							
1.	Network cable Cat 6	50,000	Quotation	Need basis	Need Basis	2018-19	
2.	Multimedia Projector	220,000	Open competitive bidding	Dec 2018	Jan 2018	2018-19	
3.	Wifi Router	30,000	Quotation	Need basis	Need Basis	2018-19	
4.	Network Switch	25,000	Quotation	Need basis	Need Basis	2018-19	
5.	DVD ROM	10,000	Quotation	Need basis	Need Basis	2018-19	
6.	Flash Drive	15,000	Quotation	Need basis	Need Basis	2018-19	
7.	External Hard Disk	20,000	Quotation	Need basis	Need Basis	2018-19	
8.	Computer Tool kit	20,000	Quotation	Need basis	Need Basis	2018-19	
9.	Web Hosting services	10,000	Direct contracting	-	-	2018-19	
10.	DSL connection	1,600,000	Direct contracting	-	-	2018-19	
Mess Management related procurements							
11.	Mess articles for Officers' Mess	2,832,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
12.	Graduation, Mess Night & passing out parade arrangements	700,000	Open competitive bidding	October 2018	Nov 2018	December 2018	
13.	Procurement of Crockery	99,000	Quotations	Need basis	Need basis	2018-19	
14.	Procurement of Mosquito spray & fumigation	90,000	Quotation	Need basis	Need basis	2018-19	
15.	Procurement of mineral water	180,000	Direct Contractor	-	-	2018-2019	

Admn Branch							
16.	Hiring of Panel hospital for treatment of NPA employees	9,600,000	Open competitive bidding	August 2018	Nov 2018	2018-19	
Headquarter & Security related procurements							
17.	Procurement of Gardening equipment	150,000	Open competitive bidding	Aug 2018	Aug 2018	Nov 2018	
18.	Procurement of plants	99,000	Quotations	Need basis	Need basis	2018-19	
19.	Procurement of pesticide & urea	99,000	Quotations	Need basis	Need basis	2018-19	
20.	Procurement of grass	90,000	Quotations	Need basis	Need basis	2018-19	
21.	Procurement of soil for lawns	50,000	Quotations	Need basis	Need basis	2018-19	
22.	Garden machinery repairing	20,000	Quotations	Need basis	Need basis	2018-19	
23.	Procurement of Stationery	1,215,000	Open competitive bidding	Aug 2018	Sep 2018	2018-19	
24.	Procurement of Uniform	800,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
25.	Procurement of hand bags	50,000	Quotation	Feb 2019	Mar 2019	2018-19	
26.	Procurement of Air Conditioners for Hostels No. 1-3, Officer's Mess, Library, Print Shop, Admn & Academic Blocks	4,000,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
27.	Procurement of 40 chairs for staff Mess bachelor Hostel	52,000	Quotation	-	-	2018-19	
28.	Procurement of 12 water dispenser	180,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
29.	Procurement of 10 geezer	300,000	Open competitive bidding	Sep 2018	Oct 2018	2018-19	
30.	Procurement of 2 De-freezer	80,000	Quotation	-	-	2018-19	
31.	Repair & maintenance of air conditioners for Hostels No. 1-3,	600,000	Open competitive	-	-	2018-19	

	Officers' Mess, Library, Print Shop, CPTU Block & Admn Block		bidding				
32.	Procurement of paint for NPA buildings	200,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
33.	Filling of fire extinguishers	60,000	Quotations	-	-	2018-19	
34.	Procurement of carpentry works	99,000	Quotation	-	-	2018-19	
35.	Procurement of masonry works	99,000	Quotations	-	-	2018-19	
36.	Procurement of sanitation items	200,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
37.	Procurement of Plumbing Items	308,000	Open competitive bidding	-	Need basis	2018-19	
38.	Procurement of Electric Items	350,000	Open competitive bidding	-	Need basis	2018-19	
39.	Maintenance of water filtration plant	50,000	Quotation	-	-	2018-19	
40.	Procurement book shelves for library	25,000	Quotation	-	-	2018-19	
41.	Procurement of bracket fan for library	5,000	Petty purchases	-	-	2018-19	
42.	Procurement of Heavy duty stapling machine for Print shop	12,000	Petty purchases	-	-	2018-19	
43.	Repair & maintenance of photocopier and their tonners	150,000	Direct contracting	-	-	2018-19	
44.	Procurement of printer toner	200,000	Open competitive bidding	Aug 2018	Sep 2018	2018-19	
45.	Printing of Newsletters of NPA	70,000	Quotations	-	-	2018-19	
46.	Nickel Polish of trophies, flag poles, chains, posts etc.	50,000	Quotations	-	-	2018-19	
47.	Procurement of CCTV Camera	800,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	

48.	Procurement of Security Items (Bullet proof Glass Window and Door)	2,500,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
49.	Repair of windows	250,000	Open competitive bidding	Dec 2018	Jan 2019	2018-19	
50.	Procurement of Tissue Papers, Rolls, Air Fresheners, Mortain Spray, Soaps, Cell (Remote, Wall Clock)	200,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
51.	Procurement of Gifts and Shields	200,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
52.	Procurement of paint work in Admn Block, CPTU & Bachelors Hostel & officers' Mess area	2,000,000	Open competitive bidding	Nov 2018	Dec 2018	2018-2019	
53.	Procurement of 200 KVA Transformer, Cables and Meters for the lights of out boundary wall	1,400,000	Open competitive hiding	Nov 2018	Dec-2018	2018-2019	
54.	Repair and maintenance of generators	500,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
55.	Procurement of heavy washing machine for NPA Laundry	1,000,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
56.	Procurment of Desk Top computers, 2 Multimedia Projectors and 2 Wireless Remotes	1,000,000	Open competitive bidding	Nov 2018	Dec 2018	2018-19	
MT related procurements							
57.	Procurement of POL & Lubricant	7,000,000	Direct Contracting	-	Monthly basis	2018-2019	
58.	Procurement of vehicles	28,477,500	Direct Contracting	-	-	2018-19	
59.	Purchase of Vehicle scanner	170,000	Open competitive bidding	Dec-2018	Jan-2018	2018-2019	

60.	Preparation of MT Shed	800,000	Open competitive bidding	-	-	2018-19	
61.	Preparation of Service Station	99,000	Quotation	-	Dec 2018	2018-19	
62.	Procurement of tyre for vehicle	415,000	Direct Contracting	-	Dec 2018	2018-19	
63.	Procurement of batteries for vehicles	90,000	Direct Contracting	-	Dec 2018	2018-19	
64.	Procurement of Car Washer machine	40,000	Quotation	-	Dec 2018	2018-2019	
65.	Procurement of plug /air filter	75,000	Quotation	Need basis	Need basis	2018-19	
66.	Procurement of fuel filter for vehicles	83,000	Quotation	Need basis	Needs basis	2018-19	
67.	Procurement of brake disc for vehicles	90,000	Quotation	Need basis	Need basis	2018-19	
68.	Procurement of diesel filter/wheel bearing for vehicles	80,000	Quotation	Need basis	Need basis	2018-19	
69.	Procurement of suspension for vehicles	96,000	Quotation	Need basis	Need basis	2018-19	
70.	Repair of air conditioner for vehicles	75,000	Quotation	Need basis	Need basis	2018-19	
71.	Procurement of shocks for vehicles	60,000	Quotation	Need basis	Need basis	2018-19	
72.	Procurement of fuel pump/Z link for vehicles	98,000	Quotation	Need basis	Need basis	2018-19	
73.	Procurement of clutch pressure set/clutch bearing for vehicles	80,000	Quotation	Need basis	Need basis	2018-19	
74.	Procurement of electrical items for vehicles	95,000	Quotation	Need basis	Need basis	2018-19	
75.	Procurement of belts, rubbers bushes, wipers blades & Engine coils	95,000	Quotation	Need basis	Need basis	2018-19	
76.	Grease, Gear oil/Engine/gear ceils	78,000	Quotation	Need basis	Need basis	2018-19	
	Horse Riding School related procurements						
77.	Treatment of horses	72,000	Direct Contracting	Need basis	Need basis	2018- 2019	

