

ANNUAL PROCUREMENT PLAN FOR FY 2017-18
NATIONAL POLICE ACADEMY
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of Completion	Remarks (if any)
Information Technology related procurements							
1.	Web Hosting services	10,000	Direct contracting	-	-	2017-18	
2.	Procurement of IT equipment	130,000	Quotations	Need basis	Need basis	2017-18	
3.	DSL connection	1,200,000	Direct contracting	-	-	2017-18	
Mess Management related procurements							
4.	Graduation, Mess Night & passing out parade arrangements	800,000	Open competitive bidding	October 2017	Nov 2017	December 2017	
5.	Procurement of Crockery	95,000	Quotations	-	-	2017-18	
6.	Procurement of Messing items for Officers' Mess.	4,000,000	Open competitive bidding	-	-	2017-18	
7.	Procurement of mineral water	300,000	Direct contractor	-	-	2017-18	
Headquarter & Security related procurements							
8.	Procurement of Gardening equipment	95,000	Quotations	Aug 2017	Aug 2017	Nov 2017	
9.	Procurement of Gardening items	200,000	Quotations	Need basis	Need basis	2017-18	
10.	Repair of Garden machinery	20,000	Quotations	Need basis	Need basis	2017-18	
11.	Procurement of Stationery	500,000	Open competitive bidding	Nov 2017	Dec 2017	2017-18	
12.	Procurement of Uniform	650,000	Open competitive bidding	Nov 2017	Dec 2017	2017-18	
13.	Procurement of Air Conditioners for Hostels, Officer's Mess, Library & Print shop, Admin & Academic Blocks	4,000,000	Open competitive bidding	Nov 2017	Dec 2017	2017-18	
14.	Filling of fire extinguishers	60,000	Quotations	-	-	-	
15.	Procurement of carpentry works	100,000	Quotation	-	-	-	
16.	Procurement of masonry works	100,000	Quotation	-	-	-	

17.	Procurement of sanitation items	200,000	Open competitive bidding	July 2017	Aug 2017	2017-18	
18.	Procurement of Plumbing Items	308,000	Open competitive bidding	July 2017	Aug 2017	2017-18	
19.	Procurement of Electric Items	360,000	Open competitive bidding	July 2017	Aug 2017	2017-18	
20.	Maintenance of water filtration plant	50,000	Quotation	-	-	-	
21.	Repair & maintenance of photocopier and their tonners	200,000	Direct contracting	-	-	-	
22.	Printing of Newsletters of NPA	40,000	Quotations	-	-	-	
23.	Nickel Polish of trophies, flag poles, chains, posts etc.	50,000	Quotations	-	-	-	
24.	Procurement of Camera	500,000	Open competitive bidding	Nov 2017	Dec 2017	2017-18	
25.	Repair of windows	50,000	Quotation	Need basis	-	2017-18	
26.	Procurement of Tissue Papers, Rolls, Air Fresheners, Motrin Spray, Soaps, Cell (Remote, Wall Clock)	150,000	Open competitive bidding	Nov 2017	Dec 2017	2017-18	
27.	Procurement of Gifts and Shields	200,000	Open competitive bidding	Nov 2017	Dec 2017	2017-18	
28.	Procurement of Paint	3,000,000	Open competitive bidding	Dec 2017	Jan-2018	2017-18	
29.	Procurement of 200 KVA Transformer, Cables and Meters for the lights of out boundary wall	1,400,000	Direct Contracting	Dec 2017	Jan-2018	2017-18	
30.	Repair and maintenance of generators	500,000	Quotations	Need basis	-	2017-18	
31.	Procurement of washing machine for NPA Laundry	400,000	Quotations	Need basis	-	2017-18	
MT related procurements							
32.	Purchase of POL & Lubricant	7,000,000	Direct Contracting	-	Monthly basis	2017-18	
33.	Purchase of Car Washer machine	50,000	Quotation	-	2017-2018	2017-18	
34.	Purchase of consumable items for vehicles	13,00,000	Quotation/ need basis	-	2017-2018	2017-18	

35.	Purchase of Vehicle scanner	150,000	Open competitive bidding	Dec-2017	Jan-2018	2017-18	
36.	Purchase of Alignment and Balancing machine	400,000	Open competitive bidding	Dec-2017	Jan-2018	2017-18	
Sports related procurements							
37.	Purchase of Gym equipment	1,500,000	Open competitive bidding	Dec-2017	Jan-2018	2107- 18	
Library related procurements							
38.	Procurement of bookshelves & vertical file racks	75,000	Petty purchase/ Quotation	Oct-2017	-		
39.	Purchase of battery for UPS	16,000	Petty purchase	-	-	2017-18	
40.	Water Dispenser	15,000	Petty purchase	-	-	2017-18	