

ANNUAL PROCUREMENT PLAN
NATIONAL POLICE ACADEMY
ANNUAL PROCUREMENT PLAN FOR FY 2016-17
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of Completion	Remarks (if any)
Information Technology related procurements							
1.	Procurement of printer toner	500,000/-	Open competitive bidding	July 2016	Aug 2016	2016-17	
2.	Procurement of power supply of cable	20,000/-	Quotation	Need basis	Need basis	Need basis	
3.	Procurement of HP Scanner	10,000/-	Quotation	Aug 2016	Aug 2016	Aug 2016	
4.	Procurement of Keyboard/Mouse	5000/-	Quotation	Need basis	Need basis	Need basis	
5.	Procurement of Wifi Router	20,000/-	Quotation	Need basis	Need basis	Need basis	
6.	Procurement of Network Switch	20,000/-	Quotation	Need basis	Need basis	Need basis	
7.	Procurement of DVD Rom	20,000/-	Quotation	Need basis	Need basis	Need basis	
8.	Procurement of Flash Drive	5000/-	Quotation	Need basis	Need basis	Need basis	
9.	Procurement of External hard disk	10,000/-	Quotation	Sept 2016	Sept 2016	Sept 2016	
10.	Procurement of Computer tool kit	20,000/-	Quotation	Sept 2016	Sept 2016	Sept 2016	
11.	Web Hosting services	10,000/-	Direct contracting	-	-	2016-17	
12.	DSL connection	1,200,000/-	Direct contracting	-	-	2016-17	
13.	Procurement of Computers and Printers	600,000/-	Open competitive bidding	July 2016	Aug 2016	2016-17	
Mess Management related procurements							
14.	Arrangements for Passing out Parade	600,000/-	Open competitive bidding	Nov 2016	Dec 2016	Dec 2016	
15.	Procurement of Nestle Water	7,20,000/-	Direct contracting	-	-	2016-17	

16. Messing arrangements for trainees	4,212,000/-	Petty purchases	-	-	2016-17
17. Tea refreshment for short courses	880,000/-	Petty purchases	-	-	2016-17
18. Light refreshments for meetings	50,000/-	Petty purchases	-	-	2016-17
19. Dinner for Mess Nights	200,000/-	Petty purchases	-	-	2016-17
20. Mosquito Spray	80,000/-	Quotations	Need basis	Need basis	Need basis
21. Procurement of Crockery	50,000/-	Quotations	Aug 2016	Aug 2016	Nov 2016
Headquarter & Security related procurements					
22. Procurement of Gardening equipment	95,000/-	Quotations	Aug 2016	Aug 2016	Nov 2016
23. Procurement of plants	80,000/-	Quotations	Need basis	Need basis	Need basis
24. Procurement of pesticide & urea	70,000/-	Quotations	Need basis	Need basis	Need basis
25. Procurement of grass	90,000/-	Quotations	Need basis	Need basis	Need basis
26. Procurement of soil for lawns	50,000/-	Quotations	Need basis	Need basis	Need basis
27. Garden machinery repairing	20,000/-	Quotations	Need basis	Need basis	Need basis
28. Procurement of Stationery	500,000/-	Open competitive bidding	Nov 2016	Dec 2016	2016-17
29. Procurement of Uniform	550,000/-	Open competitive bidding	Nov 2016	Dec 2016	2016-17
30. Procurement of general items	100,000/-	Quotations	-	-	-
31. Procurement of Air Conditioners for Hostels No. 1-3, Library & Print shop	2,250,000/-	Open competitive bidding	Nov 2016	Dec 2016	2016-17
32. Procurement of paint for NPA buildings	200,000/-	Quotations	Need Basis	Need Basis	2016-17
33. Preparation of basketball ground	175,000/-	Open competitive bidding	Nov 2016	Dec 2016	Dec 2016
34. Preparation of fence for both sides of the natural stream & Masonry work	260,000/-	Open competitive bidding	Nov 2016	Dec 2016	Dec 2016
35. Filling of fire extinguishers	60,000/-	Quotations	-	-	-
36. Preparation of Parking sheds for vehicles	300,000/-	Open competitive bidding	Nov 2016	Dec 2016	Dec 2016

37. Procurement of carpentry works	100,000/-	Quotation	-	-	-
38. Procurement of masonry works	100,000/-	Quotation	-	-	-
39. Procurement of Sanitation items	200,000/-	Quotation	July 2016	Aug 2016	2016-17
40. Procurement of Plumbing items	308,000/-	Quotations	Need basis	Need basis	2016-17
41. Procurement of Electric items	350,000/-	Quotations	Need basis	Need basis	2016-17
42. File cabinets in the Admn Branch	50,000/-	Quotations	-	-	-
43. Procurement & fixing of 06 plastic overhead water tanks (1000 gallons) for Masjid, Bachelors Hostel, Washing Area, Ridding School & MT Workshop	300,000/-	Open competitive bidding	Nov 2016	Dec 2016	2016-17
44. Maintenance of water filtration plant	50,000/-	Quotation	-	-	-
45. Repair & maintenance of wash rooms of Hostel No. 3	1,500,000/-	Open competitive bidding	Dec 2016	Dec 2016	Jan 2016
46. Procurement of book shelves for Library	25,000/-	Quotations	-	-	-
47. Procurement of Bracket fan for Library	5,000/-	Petty Purchases	-	-	-
48. Procurement of paper cutter for Print shop	30,000/-	Quotations	-	-	-
49. Procurement of Heavy duty stapling machine for Print shop	12,000/-	Petty Purchases	-	-	-
50. Repair & maintenance of photocopier and their tonners	150,000/-	Direct contracting	-	-	-
51. Printing of Newsletters of NPA	40,000/-	Quotations	-	-	-
52. Nickel Polish of trophies, flag poles, chains, posts etc.	50,000/-	Quotations	-	-	-
53. Procurement of CCTV Camera	800,000/-	Open competitive bidding	Nov 2016	Dec 2016	2016-17
54. Repair of windows	50,000/-	Quotation	Need basis	-	2016-17
MT related procurements					
55. Procurement of POL & Lubricant	6,500,000/-	Direct contracting	-	-	-

56. Procurement of car washer machine	40,000/-	Quotations	-	-	-
57. Procurement of consumable items for vehicles	1,000,000/-	Quotations	Need basis	Need basis	2016-17
58. Procurement of vehicles	33,367,000/-	Open competitive bidding	Nov 2016	Dec 2016	2016-17
59. Procurement of vehicle scanner	150,000/-	Open competitive bidding	Dec 2016	Dec 2016	Jan 2016